



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 8 BOYS X or GIRLS

Held at Henry County High School

Dates March 4,5,9,10 2020

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$8.00		
	Broadcasting		\$200	
	Sponsorship		0	
	Per Team Entry Fee Charged by Host		0	
	TOTAL REVENUE (1)			\$47896
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2352.00	
	Trophies		\$165.11	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3714.50	
	TOTAL EXPENSES (2)			6231.61
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$41664.38
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		4166.43	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$37497.95
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$4166.43	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$33331.52

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Oldham County	\$4166.44	Simon Kenton	\$4166.44	Eminence	\$416.43
South Oldham	\$4166.44	Grant County	\$4166.44	Carroll County	\$416.43
Collins	\$4166.44	North Oldham	\$416.43	Owen County	\$416.43
Woodford County	\$4166.44	Trimble County	\$416.43	Walton Verona	\$416.43
Gallatin County	\$4166.44	Anderson County	\$416.43	Williamstown	\$416.43
Henry County	\$4166.44	Shelby County	\$416.43	Spencer County	\$416.43

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1,255
2	1,281
3	1,850
4	1601
5	
6	
7	
Total	5987

Jon Kasten
MANAGER

Henry County High School
SCHOOL

502-845-8670
DAYTIME PHONE

REGION 2020

Extra Expenditures

WORKERS	1585
HOSPITALITY ROOM	1000
PLAQUES	182
TOURNAMENT MGR	500
BOOKKEEPER	50
Custodian	300
MISC.	97.50
(Book, nets, passes, postage)	
TOTAL	3714.50